

DOE ARRA Amended Local Plan – Cover Page

Due Date Friday, October 30, 2009

Email To localplan@csd.ca.gov

Contact for Questions

Agency Name	County of Nevada, Housing Division	
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Participation Acceptance

Our agency is interested in participating in the DOE ARRA Program. We certify that we have the capacity to provide the required services within our service territory as outlined in the Local Plan.

Signature	
Name	Kyle Thompson
Title	Housing Division Program Manager
Phone Number	(530) 265-7256
Email	kyle.thompson@co.nevada.ca.us
Date	10/30/2009

CSD Approval

Approved by	
Approval Date	

DOE ARRA Amended Local Plan

Instructions

It is important to first read the DOE ARRA Local Plan Instructions provided as a separate document before completing this plan.

General Plan

Describe your current progress towards your local plan goals and ramp-up to increase capacity and outreach in anticipation of receiving the DOE ARRA Production contract.

The designated staff members have been properly trained on weatherization application intake and processing and elements of reporting and report review. The fore mentioned staff members are in addition to administration and program support staff that is already in place. The Housing Division has recently requested from upper management approval to add two temporary employees (WX workers) to accommodate our capacity needs. The Housing Division is also seeking upper management approval to add one full time administrative/program support position. Immediate training schedule to include mandatory energy audit and priority list training for sub-contractor and in-house weatherization technician.

It is necessary to increase the County's weatherization installation capacity beyond current status. A Request for Proposal is in the process of development and is planned to be released in late November or early December. Local qualified contractors have been identified (comprehensive list compiled) as contacts and collaborative efforts with local contractors associations will help assure successful broad exposure of the RFP release. These efforts will be in conjunction with publications, direct mail and various website postings. Unit revisits have been preliminary identified in order to expand and complete energy efficiency measures and weatherization, if permitted by DOE. The Division is reviewing DOE instruction and guideline to determine what measures we may be capable of performing to address energy efficiently and health and safety. This is carried out to better optimize weatherization efforts per unit.

The County's Housing Division is in the process of identifying specific additional testing equipment that will be necessary to purchase.

As a smaller jurisdiction with modest ARRA DOE allocation our ramp up efforts are minimal to successfully meet performance expectations.

In reviewing the amount of your allocation, will you be able to build capacity enough to accept and spend the total amount for your entire service area?

YES

If not, what % of the allocation can you accept?

N/A

For multi-county agencies, will you have the capacity to spend funds proportionate to each county's allocation and meet the 50%

YES

threshold in each county by the required deadline?

**Outreach to
Potential
Clients**

Describe how you will increase your outreach efforts to reach the necessary number of low-income clients needed to meet your ARRA production goals. If you are a multi-county agency, describe how this will be accomplished in each county.

Nevada County Housing Division will conduct educational clinics for the County's Health and Human Services Agency (HHSA) so that case workers may inform their clients about the ARRA DOE Weatherization program and deliver applications. DOE program information will be presented during meeting of the following: Economic Resource Council, Sierra Economic Development Corp., public utilities companies, non-profit agencies, and local public authority forum, Habitat for Humanity symposium, One-Stop Job center, local banks, Health clinics and public service organization. Site visits to senior centers and low-income/disabled apartment complexes will be coupled with targeting Mobile-home parks for weatherization services.

Print advertising in local news paper (The Union & The Sierra Sun) and public service announcements on local radio stations (KNCO, STAR and KVMR) shall be completed.

Flyers will be posted and applications made available to workers and clients of the Social Services Office, Family Services, Adult Protective Services and Behavioral Health, WIC and Family Health Clinics. Flyers to be inserted in HHSA services informational packets. A flyer will go out with TANF and General Assistance warrants. Fliers and applications will be available at all sites of Nevada County's Human Service Agency which includes Adult and Family Services, IHSS, Families in Focus, Child Protective Services, Health Department, as well as the ancillary Child Support Services. Applications will be supplied to faith-based organizations. Bulk applications, flyers and eligibility charts will be sent to gathering places in the rural outlying areas and to Senior Centers in North San Juan and Truckee, as well as those in the Grass Valley/Nevada City area.

Fliers and applications will be sent to all low-income and Senior/Disabled Apartment Complexes and Mobile Home Parks, the County's Veteran's Organizations, the Senior Centers, FREED, PRIDE, the Food Closets, One-Stop Job center, Sierra Services for the Blind, Sierra Nevada Home Care, Sierra Nevada Hospital and Tahoe Forest Hospital. Applications will also be sent to all of the local utility companies: PG&E, Southwest Gas, Truckee Donner PUD, Sierra Pacific Power, JS West Propane, Amerigas, Ferrellgas, Northern Sierra Propane, Ace Propane, Acme Propane, Suburban Propane Legacy Propane, Sierra Energy, and Gene's Pine Aire Campground.

Informational material shall be mailed along with direct communication with minority groups and organization that are less likely to receive program information (Chapa De Native American Health Center and Sierra Family Services, Hispanic family services). Hispanic members of Nevada County have access to a form in Spanish and there is a flier available in Spanish in all of the offices mentioned above. There are caseworkers in all offices of the Human Services Agencies who are Spanish speakers and can assist with the application process if necessary. We will do on-site outreach upon request and have done so at the Truckee Senior Apartment Complex, the Gold Country Senior Center in

Grass Valley and in the Grass Valley Mobile Home Park on Little Valley Road in Grass Valley.

The Energy Service Agreement forms for rental units are attached to the Energy Assistance Application. All applications have both weatherization and energy assistance on them, with boxes that can be checked if an applicant is requesting energy assistance and /or weatherization. Those applicants who fail to request weatherization are sent weatherization flyers with their approval letters.

County of Nevada Outreach List

Ace Propane flier and applications
Acme Propane flier and applications
Adult Protective Services flier and applications - bilingual
AFDC-mailer inserts bilingual
All churches in phone book-Letter, Flyers & Apps bilingual, esp. catholic
Amerigas Propane-Flier and Applications
Behavioral Health bilingual
Brown's Gas-mail inserts
Cal Work's applications bilingual
Campora Propane Flier and Applications
Child Protective Services - bilingual
Eagle Valley Propane – Flier and Applications
Families in Focus - bilingual
Ferrellgas Fliers and Applications
Food Bank of Nevada County Applications and Bilingual Fliers
Forest Springs Mobile Home Park Fliers and Applications
FREED Applications and Fliers
Gene's Pine Aire Campground-applications
General Relief checks inserts - bilingual
Grass Valley Mobile Home Park- Applications
Health Dept.-flyer and applications/Clinic bilingual
IHSS applications - bilingual
Interfaith Food Ministry-applications & bilingual fliers
J. S. West Propane Application and Fliers
KMVR radio press release
KNCO radio press release
Local bulletin boards (Laundromats)- bilingual fliers
Meals on Wheels – Bilingual Fliers and applications
Mountain Air Mobile Home Park-applications
N. San Juan Community Center, Post Office area stores-applications and flyers
N.C. Section 8 client list-applications
Housing Resource list - flyers to Apartment Complexes fliers & Applications

Northern Sierra Propane-applications #75
Ponderosa Pines – Applications
PRIDE – Applications
Project Mana Applications and fliers - bilingual
Salvation Army-Nevada County fliers and applications - bilingual
Sierra Foothill Aids Foundation-flyer and applications - bilingual
Sierra Nevada Home Care-applications and fliers - bilingual
Sierra Services for the Blind- Applications - bilingual
Southwest Gas applications and fliers- bilingual

Sierra Energy applications and fliers
Tahoe Women's Services

Tall Pines Mobile Home Park Fliers and applications in community room
Town of Washington-Post Office applications
Truckee Donner Public Utility District Apps & Fliers – bilingual

Truckee Family Resource Center – Apps & Fliers, bilingual
Truckee Tahoe Seniors Center Applications & Fliers
Union newspaper-press release
Veterans Memorial Hall-Nevada City & Grass Valley-flyers & applications
Wood providers-letter and flyer
Women's and Infant's Care (WIC) Apps and Fliers – Bilingual
Moonschreik Inc. Spanish Newspaper for Truckee Area – News release

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, potential partners, marketing plans, etc...

The County's main action steps include:

- Conducting educational clinics
- Fliers and applications delivered to all low-income and Senior/Disabled Apartment Complexes and Mobile Home Parks
- Print advertising in local news paper (The Union & the Sierra Sun) and public service announcements on local radio stations.

In the past, these efforts have proven to be very successful. Print ads, educational clinics and flyer distribution will begin immediately upon release of weatherization performance contract funds. The reasoning behind this decision is staff work efficiency as past efforts have resulted in large influx of applications and interest. Time and money would be wasted managing customers service requests without the authorization to spend grant funds and the ability to deliver service. Our marketing plan will involve a bi weekly ad/flyer indication of the local community for the first two months followed by bi-monthly print ads and flyer distribution.

The County's greatest opportunity to partner and maximize its outreach and develop its service potential will be through the following agencies:

- FREED
- Interfaith Food Ministry
- KNCO radio
- N. San Juan Community Center
- N.C. Section 8 client list
- Salvation Army-Nevada County
- Truckee Family Resource Center
- Truckee Donner Public Utility District
- County Health and Human Services
- Low-income apartment complexes and mobile home parks

Much of the ground work has been laid over the last month of August to develop

relationships with these agencies. LIHEAP Flyers have been distributed through the Interfaith Food Ministry, Low-income apartment complexes and mobile home parks and print ads run in the local news paper. All with favorable results. The agencies contacted in order to educate and inform of the DOE ARRA have been very receptive and all have agree to assist in our efforts to get the information to the targeted populations of Nevada County.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

Multiple meeting with the Tahoe Donner Public Utilities District (TDPUD) has resulted in a plan to target low-income areas. A full color brochure has been recently printed (week of 08-24-2009) listing Nevada Counties weatherization services. This brochure shall be utilized as a central service "talking Piece" for inquiring clients of the Truckee Family Resource Center. This was printed in Spanish on the reverse side. At the end September an additional meeting will determine joint effort launch date. We anticipate the end of November.

**Outreach to
Elected
Officials**

Describe how you will increase your outreach efforts to educate, and possibly partner with, your local elected officials. If you are a multi-county agency, describe how this will be accomplished in each county.

Individual meeting with each Board of Supervisor and city elected will be arranged and they will use various venues (town hall meeting etc) to notify the public

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc.

The County has established contacts

Starting November (depending on the release of contract funds) an informational items will be brought before the County of Nevada Board of Supervisors and local city councils to describe, educate and inform the elected of the DOE ARRA weatherization program.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

DOE ARRA program and contract budget has been discussed with the BOS and County CEO's office.

**Outreach to
Potential
Partners and
Community**

Describe how you will increase your outreach efforts to educate and inform the community at large and create an environment that fosters partnerships in your local community. If you are a multi-county agency, describe how this will be accomplished in each county.

See above plan. The County has successfully teamed up with the above identified partners in past outreach campaigns. Recent communication with said agencies indicates an eager willingness to assist the County in its DOE ARRA efforts.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc.

See above plan

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

See above plan

**Quality
Assurance**

For each question in this section, provide a comprehensive narrative on your current processes and what changes you will make to increase the oversight of program staff and subcontractors to ensure that:

Only eligible households are served and that priority will be given to vulnerable populations and those with high energy burden per DOE regulations.

Energy burden and priority calculations are done on every application. Submitted application shall be scrutinized for vulnerable population eligibility and properly categorized. In place is a secondary level of review to assure eligibility and priority plan is properly applied. A weatherization priority plan has been developed and

will be adhered to.

Nevada County primarily an English speaking county. The Department of Social Services employs approximately six Hispanic interrupters, who can assist in the application and educational process if necessary. County offices all have access to the Language Line and the Teletype line for the hearing impaired.

Hispanic members of Nevada County have access to a form in Spanish and there is a flier available in Spanish in all of the offices mentioned above. There are caseworkers in all offices of the Human Services Agencies who are Spanish speakers and can assist with the application process if necessary.

Only feasible measures are installed, all measures billed to CSD were installed, and workmanship meets CSD standards.

Work/measures planed and performed per unit will be closely monitored to assure measures are allowable and meet DOE criteria for cost effectiveness and CSD standards. In-house program operator reviews work/measures completed per unit and will assure, in conjunction with the contractor, the average maximum for energy related health and safety measures will remain at 25% of program operations. Program operator, and fiscal staff (two levels) will monitor and track the maximum average expended per unit of \$6,500.

All records meet CSD standards, billing is accurate and truthful, and reports are submitted on time.

Initially billing is reviewed and records/reports are compiled and completed by a Housing Specialist. All work is reviewed at least twice before being submitted to fiscal staff for final sign off and delivery to CSD for approval. Records, program performance and reporting is tracked and monitored on a weekly basis by the Program Manager and Division fiscal administrative supervisor. Weekly updates will assure ARRA quarterly progress reports and monthly Activity Expenditure Reports are being submitted accurately and in a timely manner.

Describe in detail the applicable Action Items that will need to be addressed in order to achieve compliance in the above three areas. Specify how these action items will be achieved through the concept of who is responsible, how and when the actions will occur, and why the action is important.

The County of Nevada's plan for prioritizing weatherization services to eligible households includes:

New clients will be prioritized:

- Emergency clients will receive priority over new and income qualified clients.
- High energy burden households or households with high energy consumption,

These clients will receive services after the emergency clients and the vulnerable population clients.

- Households with the lowest incomes, particularly those with household incomes below 75% of the federal poverty guidelines, and
- Will receive services according to the priority plan narrative attached.
- Households with members of the vulnerable populations.

Will receive services according to the priority plan narrative below:

- Units that are unsafe or have an emergency situation take priority over units that need a weatherization tightening.
- Units with disabled, senior or young children take priority over units that need weatherization tightening.
- Once unsafe units and units with disabled, senior or young children have been served, the remaining units will be served according to energy burden and date of filing.

Households assisted with Weatherization will have an average energy burden of at least 8% and an average of 77% of the total households served will have at least an average of one person who is a member of one of the following:

- Age 2 Years or Younger
- Age 3 Years Through 5
- 60 Years or Older
- Disabled

We will be providing service to clients with the highest energy burden, prior to serving clients with a lower energy burden.

A qualified contractor (CHEERS Inspector, holds a Class B Contractors license and PG&E certified Basic Weatherization, CAS Testing, Blower Door Testing, Duct Blaster Testing, Environmental Hazard, Lead-Safe Weatherization, and Title 24 Inspections) performs work assessments on all units and is responsible for weatherization work. Contractor always takes special care to make sure that energy-related health and safety and priority measures will be completed prior to completing optional measures.

A qualified technician conducts post inspections on each unit. Post inspections are reviewed with home owner for satisfactory measure completion and he or she signs off on the post inspection form. All assessments and work performed are subject to second level in-house desk review to assure full compliance with CSD/DOE guidelines and regulations.

**Workforce
Development**

Enter the total number of in-house employees currently working in CSD weatherization and HCS programs in the following positions. Count each employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

Position	Total
Admin / Fiscal	2
Program Management	1
Program Support	3
Intake	Counted above
Outreach	Counted above
Other -	

Enter the total number of subcontracted employees currently working in CSD weatherization and HCS programs in the following positions. Count each subcontracted employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

Position	Total
Admin / Fiscal	
Program Management	
Program Support	
Intake	
Outreach	
Other -	

Describe your plans for building up your in-house workforce to meet the capacity needed to perform the ARRA program.

The capacity to adequately implement the ARRA DOE weatherization program is, for the most part, in place. As a smaller jurisdiction with modest ARRA DOE allocation, our in-house workforce build-up needs are smaller in scale. The Division has sent three staff to multiple days off site technical training for application software. The designated staff members have been properly trained on weatherization application intake and processing and elements of reporting and report review. The Housing Division is currently seeking upper management approval to add one full time administrative/program support position and two temporary weatherization workers. Contingencies are in place to handle increased weatherization work as needed (trained back-up personal and potential, to be trained, alternative weatherization installers).

Describe how you will develop partnerships with local workforce investment advocates in order to achieve the objectives outlined above.

A recent meeting with the Butte County Private Industry Council yielded the opportunity to utilize their services should the County have the need to hire weatherization workers. The County of Nevada will partner with Butte County PIC for the following functions:

- Recruit Weatherization workers Train Weatherization workers
- Assists with required Weatherization training certification and continuing education requirements.

The Nevada County Economic Resource Council (ERC) has agreed to assist in work force development by organizing potential energy efficiency/conservation specialist to keep informed of the County's DOE ARRA program efforts and progress. The ERC will assist in the recruitment of qualified sub-contractors.

Provide a timeline that corresponds to the above workforce development plan.

The County is developing a Request For Qualification to be published as at its completion. The County is awaiting Subcontractor procurement guidelines, tool kit, process flowchart, qualifications checklist, contract shell, template RFQ and

insurance information before finalizing the RFQ. The original RFQ Timeline was as follows:

Publish RFP	December 8, 2009	
Deadline for Questions	Friday, December 18, 2009	
Proposal Submission Deadline	Tuesday, January 5, 2010	
Contract Approval (tentative)	February 9, 2010	
Services to Begin (tentative)	February 16, 2010	

This schedule will be revised as new guidance is provided from CSD regarding RFQs.

A needs assessment meeting with the Butte County Private Industry Council is planned to be held at the end of September. The potential Wx worker and potential training need will be discussed and a tentative plan put in place at that time.

The above schedule is subject to change pending release of contract funds and program regulation and requirements.

Describe your plans for building up your workforce by outsourcing to meet the capacity needed to perform the ARRA program.

Two additional temporary employees to be hired and trained. Developed work plan with sub-contractor to assure current weatherization capacity is adequate to successfully meet ARRA DOE program performance measures and maximize weatherization service to eligible units in our community. This plan has incorporated the data from ramp-up schedules and Field Staff training Logs.

Describe your action plan for outsourcing, including a description of the RFQ/bidding process, how interested parties will be informed of this opportunity, and provide a timeline for aligning subcontractors to provide timely delivery of services. Also describe your action plan for oversight of subcontractors.

The County is developing a Request For Qualification to be published as at its completion. The County is awaiting Subcontractor procurement guidelines, tool kit, process flowchart, qualifications checklist, contract shell, template RFQ and insurance information before finalizing the RFQ. The original RFQ Timeline was as follows:

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This schedule will be revised as new guidance is provided from CSD regarding RFQs.

A comprehensive inventory of local qualified contractors and interested parties has been developed over the past six months. The RFQ will be emailed, and delivered through traditional mail to notify such parties of the County of Nevada's release of the subject RFQ. The Nevada County Contractors Association, Power-Up Nevada County, ERC, the Sierra Economic Development Corp and other related agencies will be notified and sent an RFQ when made available to the public.

A needs assessment meeting with the Butte County Private Industry Council is planned to be held at the end of September. The potential Wx worker and potential training need will be discussed and a tentative plan put in place at that time.

All schedules are subject to change pending release of contract funds and notification/revision of program regulations and requirements.

If you are not outsourcing any of your workforces, explain why.

N/A

**Other
Subcontracting**

Describe your plans for procuring of material goods and services from third parties, how the agency plans to inform interested parties within the local community of subcontracting opportunities, and your action plan for oversight of subcontractors.

In house staff has developed process of oversight and monitoring. This includes routine performance measure review and unit site visits. Compliance checks and monitoring on a consistent basis with each unit that is weatherized.

**Vehicle &
Equipment over
\$5,000 per Unit**

If you are planning on charging any portion of vehicle and equipment purchases to ARRA, enter the following information related to these purchases. This will require DOE approval.

Item	Quantity	Est. Cost
Weatherization crew Vehicle	1	Approx. \$15,000
Blower Door tester	1	\$3,100
Duct Blaster	1	\$2,300
C02 Analyzer	2	\$4,000 (total)
Lap top computer (to be used in the field for energy audit testing and data capture)	1	\$2,300

Barriers

Identify any barriers that you feel you may face in meeting the requirements of ARRA (subcontracting, workforce development, outreach & marketing, quality assurance and oversight, compliance with DOE requirements, fiscal requirements and reporting, performance).

Assessment of units prior to performing weatherization may drag out cost making reimbursement of time/cost inadequate.

Separation of duties (assessment, WX work and inspection) may pose difficulties and result in resource cost inefficiencies without the ability to recover time and money. This is indicative to rural communities that run smaller weatherization crews

Describe what assistance you will need from CSD.

Potentially prevailing wage. Please see notes in the comments data field.

**Attached
Document
Checklist**

Document	Attached?
Ramp Up Schedule	YES
Field Staff Training Logs for Agency Staff & Subcontractors	YES

Disclosure of Findings	N/A
Disclosure of Legal Proceedings	N/A

Comments

<p>Enter any comments you wish to make relative to the Local Plan and ARRA.</p> <p>Being a local government agency under local 39 union contracts, Prevailing Wage presents a very difficult situation in order to comply with Davis Bacon. Weekly certified payroll, income adjustments (in-house technician), sub-contractors employees and union MOUs or contract changes create a number of serious obstacles to overcome. Material prices and Prevailing Wages may exceed allowable expense amounts under the contract with DOE. The County of Nevada will make every effort to comply and make the program work effectively.</p>
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State of California
Department of Community Services and Development
50% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Maximum Allowable Line Item Amounts

County/Service Area	Contract Number	Total Allocation	Allowable Admin 6%	Allowable T&TA 6%	Allowable H&S 20%	Allowable Outreach 6%	Allowable Intake 2%	Allowable Client Ed 6%
Alameda Co.								
1 Area A - City of Berkeley	09C-1801	377,147	22,861	22,898	82,647	18,857	7,543	18,857
2 Area B - Spectrum Community Services, Inc.*	09C-1802	1,941,812	117,708	117,896	426,553	97,091	38,836	97,091
3 Amador/Tuolumne Service Area - Amador-Tuolumne CAA								
Amador		125,019	7,578	7,590	27,463	6,251	2,500	6,251
Calaveras		216,625	13,131	13,152	47,586	10,831	4,333	10,831
Tuolumne		220,183	13,347	13,368	48,367	11,009	4,404	11,009
Service Area Total	09C-1803	561,827	34,058	34,110	123,416	28,091	11,237	28,091
4 Butte Co. - CAA of Butte County, Inc.	09C-1804	985,949	59,765	59,861	216,581	49,297	19,719	49,297
5 Colusa Service Area - Glenn Co. Human Resource Agency								
Colusa		90,347	5,477	5,485	19,846	4,517	1,807	4,517
Glenn		125,723	7,621	7,633	27,617	6,286	2,514	6,286
Trinity		88,131	5,342	5,351	19,360	4,407	1,763	4,407
Service Area Total	09C-1805	304,201	18,440	18,469	66,823	15,210	6,084	15,210
6 Contra Costa Co. - Contra Costa Employment & Human Services	09C-1806	1,882,564	101,991	102,156	369,604	84,128	33,651	84,128
7 Del Norte Co. - Del Norte Senior Center	09C-1807	179,101	10,858	10,874	39,343	8,955	3,582	8,955
8 El Dorado Service Area - El Dorado Co. Dept. of Human Services								
Alpine		19,527	1,184	1,186	4,289	976	391	976
El Dorado		736,685	44,655	44,727	161,826	36,834	14,734	36,834
Service Area Total	09C-1808	756,212	45,839	45,913	166,115	37,810	15,125	37,810
9 Fresno Co. - Fresno Co. EOC	09C-1809	4,091,673	248,023	248,424	898,807	204,584	81,833	204,584
10 Humboldt Co. - Redwood CAA	09C-1810	784,680	47,565	47,641	172,369	39,234	15,694	39,234
11 Imperial Service Area - Campesinos Unidos, Inc.								
Imperial		370,564	22,462	22,499	81,401	18,528	7,411	18,528
San Diego - Area A		2,304,365	139,683	139,908	506,194	115,218	46,087	115,218
Service Area Total	09C-1811	2,674,929	162,145	162,407	587,595	133,746	53,498	133,746
12 Inyo Service Area - IMACA, Inc.								
Inyo		178,700	10,832	10,850	39,255	8,935	3,574	8,935
Mono		159,497	9,668	9,684	35,036	7,975	3,190	7,975
Service Area Total	09C-1812	338,197	20,500	20,534	74,291	16,910	6,764	16,910
13 Kern Co. - CAP of Kern	09C-1813	2,740,633	166,128	166,396	602,027	137,032	54,813	137,032
14 Kings Co. - Kings Community Action Organization, Inc.	09C-1814	494,379	29,968	30,016	108,599	24,719	9,888	24,719
15 Lake Service Area - North Coast Energy Services								
Lake		573,390	34,757	34,813	125,955	28,670	11,468	28,670
Marin		333,733	20,230	20,262	73,310	16,687	6,675	16,687
Mendocino		612,400	37,122	37,182	134,524	30,620	12,248	30,620
Napa		229,807	13,930	13,953	50,481	11,490	4,596	11,490
Solano		657,013	39,826	39,890	144,324	32,851	13,140	32,851
Sonoma		794,898	48,184	48,262	174,613	39,745	15,898	39,745
Yolo		632,069	38,314	38,376	138,845	31,603	12,641	31,603
Service Area Total	09C-1815	3,833,310	232,363	232,738	842,052	191,666	76,666	191,666
16 Lassen Co. - Lassen Economic Development Corporation	09C-1816	244,686	14,832	14,858	53,750	12,234	4,894	12,234
Los Angeles Co.								
17 Area A - Decision Pending	09C-1817	4,649,215	281,819	282,275	1,021,280	232,461	92,984	232,461
18 Area B - Maravilla*	09C-1818	5,156,396	312,560	313,067	1,132,692	257,820	103,128	257,820
19 Area C - PACE	09C-1819	3,512,859	212,937	213,282	771,660	175,643	70,257	175,643
20 Area D - Decision Pending		5,720,273	346,743	347,304	1,256,557	286,014	114,405	286,014
21 Mariposa Co. - Mariposa Co. Dept. of Human Services	09C-1823	145,303	8,808	8,822	31,918	7,265	2,906	7,265
22 Merced Service Area - Merced Co. CAA								
Madera		662,392	40,152	40,217	145,506	33,120	13,248	33,120
Merced		942,804	57,149	57,242	207,103	47,140	18,856	47,140
Service Area Total	09C-1824	1,605,196	97,301	97,459	352,609	80,260	32,104	80,260
23 Modoc Co. - Redwood CAA	09C-1825	105,041	6,367	6,378	23,074	5,252	2,101	5,252
24 Nevada Co. - Nevada Co. Dept. of Housing & Community Services	09C-1826	485,805	29,448	29,495	106,716	24,290	9,716	24,290
25 Orange Co. - CAP of Orange Co.	09C-1827	2,997,522	181,699	181,993	658,458	149,876	59,950	149,876
26 Placer Co. - Project Go, Inc.	09C-1828	498,516	30,218	30,267	109,508	24,926	9,970	24,926
27 Plumas Service Area - Plumas Co. CDC								
Plumas		169,434	10,270	10,287	37,219	8,472	3,389	8,472
Sierra		25,069	1,520	1,522	5,507	1,253	501	1,253
Service Area Total	09C-1829	194,503	11,790	11,809	42,726	9,725	3,890	9,725

State of California
Department of Community Services and Development
50% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Maximum Allowable Line Item Amounts

County/Service Area	Contract Number	Total Allocation	Allowable Admin 6%	Allowable T&TA 8%	Allowable H&S 26%	Allowable Outreach 6%	Allowable Intake 2%	Allowable Client Ed 6%
28 Riverside Co. - CAP of Riverside Co.	09C-1830	3,803,748	230,570	230,943	835,559	190,187	76,075	190,187
29 Sacramento Service Area - CRP, Inc.								
Sacramento		3,263,118	197,799	198,119	716,800	163,156	65,262	163,156
Sutter		318,268	19,292	19,323	69,913	15,913	6,365	15,913
Yuba		327,082	19,827	19,659	71,849	16,354	6,542	16,354
Service Area Total	09C-1831	3,908,468	236,918	237,301	858,562	195,423	78,169	195,423
30 San Bernardino Co. - CAP of San Bernardino Co.	09C-1832	4,473,529	271,170	271,608	982,688	223,676	89,471	223,676
31 San Diego Co. - Area B - MAAC	09C-1833	1,241,197	75,237	75,359	272,650	62,080	24,824	62,080
32 San Francisco Co. - EOC of San Francisco*	09C-1834	1,290,576	78,230	78,357	283,497	64,529	25,812	64,529
33 San Joaquin Co. - Dept. of Aging, Children's & Community Services	09C-1835	2,098,604	127,210	127,416	460,995	104,930	41,972	104,930
34 San Luis Obispo - EOC of San Luis Obispo Co.	09C-1836	563,173	34,138	34,193	123,711	28,159	11,263	28,159
35 San Mateo - CAA of San Mateo Co., Inc.*	09C-1837	898,120	54,441	54,529	197,288	44,908	17,962	44,908
36 Santa Barbara Co. - CAC of Santa Barbara Co. Santa Clara County	09C-1838	876,362	53,122	53,208	192,508	43,818	17,527	43,818
37 Northern Area - Decision Pending		1,978,242	119,914	120,108	434,555	98,912	39,565	98,912
38 Southern Area - Decision Pending		123,142	7,464	7,477	27,050	6,157	2,463	6,157
39 Santa Cruz Service Area - Central Coast Energy Services								
Monterey		1,062,636	64,413	64,517	233,427	53,132	21,253	53,132
San Benito		112,951	6,847	6,858	24,812	5,648	2,259	5,648
Santa Cruz		673,410	40,820	40,886	147,928	33,671	13,468	33,671
Service Area Total	09C-1841	1,848,997	112,080	112,261	406,165	92,451	36,980	92,451
40 Shasta/Tehama Service Area - SHHIP, Inc.								
Shasta		935,346	56,897	56,789	205,465	46,767	18,707	46,767
Tehama		386,360	23,420	23,458	84,871	19,318	7,727	19,318
Service Area Total	09C-1842	1,321,706	80,117	80,247	290,336	66,085	26,434	66,085
41 Siskiyou Co. - Great Northern Corporation	09C-1843	637,875	38,666	38,728	140,120	31,894	12,758	31,894
42 Stanislaus Co. - CVOC, Inc.	09C-1844	1,385,543	83,967	84,123	304,358	69,277	27,711	69,277
43 Tulare Co. - CSET, Inc.	09C-1845	2,047,686	124,124	124,324	449,810	102,384	40,954	102,384
44 Ventura Co. - Community Action of Ventura Co., Inc.	09C-1846	996,103	60,360	60,478	218,811	49,805	19,922	49,805
TOTALS		76,555,000	4,640,496	4,648,000	16,816,633	3,827,749	1,531,100	3,827,749

* Contract on hold pending outcome of enforcement action
Decision Pending = CSD seeking new contractor for service area

State of California
Department of Community Services and Development
DRAFT Example of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	Allocation				Allocation			
	A 100% Total	B Admin 5%	C T&TA 5%	D H&S (A-B-C)25%	A 50% Allocation	B Admin 5%	C T&TA 5%	D H&S (A-B-C)25%
Alameda Co.								
1 Area A - City of Berkeley	757,496	37,875	48,056	167,891	378,748	18,937	24,028	83,946
2 Area B - Spectrum Community Services, Inc.	3,900,107	195,005	247,424	864,420	1,950,054	97,503	123,712	432,210
3 Amador/Tuolumne Service Area - Amador-Tuolumne CAA								
Amador	251,099	12,555	15,930	55,654	125,550	6,278	7,965	27,827
Calaveras	435,089	21,754	27,602	96,433	217,545	10,877	13,801	48,217
Tuolumne	442,235	22,112	28,056	98,017	221,118	11,056	14,028	49,009
Service Area Total	1,128,423	56,421	71,588	268,001	564,213	28,211	35,794	125,052
4 Butte Co. - CAA of Butte County, Inc.	1,980,267	99,013	125,629	438,906	990,134	49,507	62,815	219,453
5 Colusa Service Area - Glenn Co. Human Resource Agency								
Colusa	181,461	9,073	11,512	40,219	90,731	4,537	5,756	20,110
Glenn	252,513	12,626	16,020	55,967	126,257	6,313	8,010	27,984
Trinity	177,010	8,851	11,230	39,232	88,505	4,425	5,615	19,616
Service Area Total	610,984	30,550	38,762	135,418	305,493	15,275	19,381	67,709
6 Contra Costa Co. - Contra Costa Employment & Human Services	3,379,410	168,971	214,391	749,012	1,689,705	84,485	107,196	374,506
7 Del Norte Co. - Del Norte Senior Center	359,723	17,986	22,821	79,729	179,862	8,993	11,411	39,665
8 El Dorado Service Area - El Dorado Co. Dept. of Human Services								
Alpine	39,219	1,961	2,488	8,693	19,610	981	1,244	4,346
El Dorado	1,479,624	73,981	93,868	327,944	739,812	36,991	46,934	163,972
Service Area Total	1,518,843	75,942	96,356	336,637	759,423	37,972	48,178	168,318
9 Fresno Co. - Fresno Co. EOC	8,218,077	410,904	521,313	1,745,414	4,109,038	205,452	260,656	922,706
10 Humboldt Co. - Redwood CAA	1,576,020	78,800	99,916	34,084	788,010	39,400	49,958	17,544
11 Imperial Service Area - Campesinos Unidos, Inc.								
Imperial	744,274	37,214	46,517	16,754	372,137	18,607	23,258	8,377
San Diego - Area A	878,231	43,911	54,889	19,951	439,115	21,955	27,444	10,013
Service Area Total	1,622,505	81,125	101,406	36,705	811,252	40,562	50,692	18,390
12 Inyo Service Area - IMACA, Inc.								
Inyo	33,917	1,695	2,118	785	16,958	847	1,059	392
Monterey	3,344	167	203	75	1,672	83	101	37
Service Area Total	37,261	1,862	2,321	860	18,630	930	1,160	429
13 Kern Co. - Kern County Office of Economic Development	1,229,998	61,500	78,032	27,917	614,999	30,750	39,016	13,630
14 Kings Co. - Kings County Office of Economic Development	461,566	23,078	29,282	10,302	230,783	11,539	14,641	5,151
15 Lake Superior Service Area - Lake Superior Economic Development Corporation	1,319,602	65,980	83,716	29,277	659,801	32,990	41,858	14,623
Lake	1,596,543	79,827	101,285	35,358	798,272	39,914	50,643	17,929
Marietta	1,269,503	63,475	80,536	28,373	634,752	31,738	40,269	14,686
Mentimeter, Inc.	1,151,648	57,582	73,061	25,251	575,824	28,791	36,531	12,626
Napa	670,299	33,515	42,524	14,565	335,150	16,758	21,262	7,483
Solano	1,229,998	61,500	78,032	27,917	614,999	30,750	39,016	13,630
Sonoma	1,319,602	65,980	83,716	29,277	659,801	32,990	41,858	14,623
Yolo	1,596,543	79,827	101,285	35,358	798,272	39,914	50,643	17,929
Service Area Total	7,699,159	384,957	488,438	170,641	3,849,581	192,480	244,220	85,220
16 Lassen Co. - Lassen Economic Development Corporation	491,448	24,572	31,178	108,925	245,724	12,286	15,589	5,462

State of California
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Administration, Training & Technical Assistance, and Health & Safety

		County/Service Area				A				B				C				D			
		100% Total Allocation		Allowable Admin 5%		Allowable T&A 5%		Allowable H&S (A-B-C)25%		50% of Total Allocation		Allowable Admin 5%		Allowable T&A 5%		Allowable H&S (A-B-C)25%					
Los Angeles Co.																					
17	Area A - CES	9,337,892	466,895	592,400	2,069,649	4,668,946	233,447	296,200	1,034,825												
18	Area B - Maravilla	10,356,556	517,828	657,026	2,295,426	5,178,264	258,913	328,510	1,147,710												
19	Area C - PACE	7,055,536	352,777	447,606	1,563,788	3,527,768	176,388	223,803	781,894												
20	Area D (To be divided among CES, Maravilla & PACE)																				
	CES (Interim)	3,699,611	184,981	234,705	819,981	1,849,806	92,490	117,352	409,991												
	Maravilla (Interim)	3,869,306	193,465	245,470	857,593	1,934,653	96,733	122,735	428,796												
	PACE (Interim)	3,920,183	196,009	248,698	868,869	1,960,092	98,005	124,349	434,435												
	Service Area Total	11,489,100	574,455	728,873	2,546,443	5,744,551	287,228	364,436	1,273,222												
		291,840	14,592	18,514	64,684	145,920	7,296	9,257	32,342												
21	Mariposa Co. - Mariposa Co. Dept. of Human Services	1,330,406	66,520	84,402	294,871	665,203	33,260	42,201	147,436												
22	Merced Service Area - Merced Co. CAA	1,893,611	94,681	120,131	419,700	946,806	47,340	60,066	209,850												
	Madera	3,224,017	161,201	204,533	714,571	1,612,009	80,600	102,267	357,286												
	Service Area Total	210,974	10,549	13,384	46,760	105,487	5,274	6,692	23,380												
23	Modoc Co. - Redwood CAA	975,734	48,787	61,901	216,262	487,867	24,393	30,950	108,131												
24	Nevada Co. - Nevada Co. Dept. of Housing & Community Services	6,020,487	301,024	381,942	1,334,360	3,010,244	150,512	190,971	667,190												
25	Orange Co. - CAP of Orange Co.	1,001,264	50,063	63,521	221,920	500,632	25,032	31,760	110,960												
26	Placer Co. - Project Go, Inc.																				
27	Plumas Service Area - Plumas Co. CDC	340,306	17,015	21,589	75,426	170,153	8,508	10,795	37,713												
	Plumas	50,350	2,518	3,194	11,160	25,175	1,259	1,597	5,580												
	Sierra	390,656	19,533	24,783	86,585	195,328	9,767	12,392	43,292												
	Service Area Total	7,639,783	381,989	484,671	1,693,281	3,819,892	190,995	242,336	846,640												
28	Riverside Co. - CAP of Riverside Co.																				
29	Sacramento Service Area - CRP, Inc.	6,553,933	327,697	415,784	1,452,613	3,276,967	163,848	207,892	726,307												
	Sacramento	639,238	31,962	40,554	141,681	319,619	15,981	20,277	70,840												
	Sutter	656,941	32,847	41,677	145,604	328,471	16,424	20,838	72,802												
	Yuba	7,850,112	392,506	498,015	1,739,898	3,925,057	196,253	249,007	869,949												
	Service Area Total	8,985,030	449,252	570,014	1,991,441	4,492,515	224,628	285,007	995,721												
30	San Bernardino Co. - CAP of San Bernardino Co.	2,492,928	124,646	158,152	552,533	1,246,464	62,323	79,076	276,266												
31	San Diego Co. - Area B - MAAC	2,592,106	129,605	164,444	574,514	1,296,053	64,803	82,222	287,257												
32	San Francisco Co. - EOC of San Francisco	4,215,022	210,751	267,403	934,217	2,107,511	105,376	133,701	467,109												
33	San Joaquin Co. - Dept. of Aging, Children's & Community Services	1,131,126	56,556	71,759	250,703	565,563	28,278	35,880	125,351												
34	San Luis Obispo - EOC of San Luis Obispo Co.	1,803,864	90,193	114,438	399,808	901,932	45,097	57,219	199,904												
35	San Mateo - CAA of San Mateo Co., Inc.	1,760,163	88,008	111,665	390,123	880,082	44,004	55,833	195,061												
36	Santa Barbara Co. - CAC of Santa Barbara Co.																				
	Santa Clara County	3,973,276	198,664	252,066	880,637	1,986,638	99,332	126,033	440,318												
37	Northern Area - CAA of San Mateo Co., Inc. (Interim)	247,328	12,366	15,691	54,818	123,664	6,183	7,845	27,409												
38	Southern Area - Central Coast Energy Services (Interim)																				
39	Santa Cruz Service Area - Central Coast Energy Services	2,134,291	106,715	135,400	473,044	1,067,146	53,357	67,700	236,522												
	Monterey	226,862	11,343	14,392	50,282	113,431	5,672	7,196	25,141												
	San Benito	1,352,536	67,627	85,805	299,776	676,268	33,813	42,903	149,888												
	Santa Cruz																				
	Service Area Total	3,713,689	185,685	235,597	823,102	1,856,845	92,842	117,799	411,551												

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Administration, Training & Technical Assistance, and Health & Safety

	County/Service Area	A				B				C				D			
		100% Total Allocation				Allowable Admin 5%				Allowable T&TA 6%				Allowable H&S (A+B+C)25%			
40	Shasta/Tehama Service Area - SHHIP, Inc.	1,878,631	93,932	119,181	416,380												
	Shasta	775,999	38,800	49,230	171,992												
	Tehama	2,654,630	132,732	168,411	588,372												
	Service Area Total	1,281,164	64,058	81,278	283,957												
41	Siskiyou Co. - Great Northern Corporation	2,782,846	139,142	176,545	616,790												
42	Stanislaus Co. - CVOC, Inc.	4,112,752	205,638	260,915	911,550												
43	Tulare Co. - CSET, Inc.	2,000,661	100,033	126,923	443,426												
44	Ventura Co. - Community Action of Ventura Co., Inc.																
TOTALS		153,759,804	7,687,990	9,754,588	34,079,307												
		939,316	46,966	59,591	208,190												
		388,000	19,400	24,615	85,996												
		1,327,316	66,366	84,206	294,186												
		640,582	32,029	40,639	141,979												
		1,391,423	69,571	88,272	308,395												
		2,056,376	102,819	130,457	455,775												
		1,000,331	50,017	63,461	221,713												
		76,879,902	3,843,999	4,877,294	17,039,652												

DOE ARRA Amended Local Plan – Addendum 1 Cover Page

Due Date No later than 10 working days after the approval of the Davis-Bacon Plan

Email to Your field representative

Contact for Questions

Agency Name	County of Nevada
Contact Person	Kyle Thompson
Title	Program Manager
Phone Number	530-265-7256
Email	kyle.thompson@co.nevada.ca.us

CSD Approval

Approved by	
Approval Date	

EXHIBIT B
(Standard Agreement)

DOE ARRA LOCAL PLAN - ADDENDUM II

[illegible]

EXHIBIT B
(Standard Agreement)

(2009 DOE WAP AMENDMENT 2)

RAMP UP SCHEDULE

Agency: County of Nevada

- Categories - If a new hire fits into more than one category, count the person only once. Place them in the category that requires the most training per the proposed training coursework in the instructions.

Job Creations - Subcontractors

- Enter the estimated number of jobs that will be created by contracting with subcontractors for both basic vx and specialty work.

- To help determine the number of jobs, base your estimate as if you were doing a direct hire rather than subcontracting.

Vehicle & Equipment Purchases over \$5,000 per Unit

- Enter the quantity of vehicles and equipment in the quarter you are planning to make the purchases even if only a portion of the purchase will be charged to ARRA.

Note: Although this sheet is protected, there is no password. To remove the protection, go to Tools, choose Protection and lastly choose Unprotect Sheet.

2009	2010	2011	2012

